

REGISTERED CHARITY NUMBER: 1195780

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022
FOR
MUSLIM SPORTS FOUNDATION**

Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

MUSLIM SPORTS FOUNDATION

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022**

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 10
Detailed Statement of Financial Activities	11

MUSLIM SPORTS FOUNDATION

REPORT OF THE TRUSTEES FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022

The trustees present their report with the financial statements of the charity for the period 10 September 2021 to 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

STRUCTURE, GOVERNANCE AND MANAGEMENT

As previously reported, we commenced the process to re-register the MSF from an unincorporated charity to an incorporated CIO in April 2021.

It was noted that the Trustees provided their assurances that the transfer of assets is in the best interest of both the unincorporated charity and the new CIO and that these assets will be used for the same purposes.

On 10 September 2021, MSF received confirmation from the Charity Commission that the Muslim Sports Foundation, charity number 1195780 was entered on the Central Register of Charities with immediate effect.

After submitting the requisite paperwork, the Charity Commission subsequently confirmed that the Muslim Sports Foundation, charity number 1138191 had been successfully removed from the Central Register of Charities with effect from 30 November 2021.

The Board of Trustees is responsible for governing the charity and making sure that it complies with its governing document or constitution, charity law requirements and other laws that apply to the charity.

The Board of Trustees is accountable for the management of the organisation and seeks to ensure the best interest of stakeholders in all management decisions. The Board of Trustees makes balanced and adequately informed decisions, thinking about the long term as well as the short-term strategy.

The Board of Trustees would like to acknowledge and thank all Trustees who served during the year. The Trustees take hands-on roles and apply their unique skills, experience and passion to the day-to-day running of the charity on a purely voluntary basis.

During the last six months, we have been extremely busy at the MSF and we set out some of our activities and achievement below.

MUSLIM SPORTS FOUNDATION

REPORT OF THE TRUSTEES FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022

OBJECTIVES AND ACTIVITIES

FUNDING

As previously reported, in March 2021, we were awarded £170k from Sport England's ('SE') Tackling Inequalities Fund ('TIF') as part of their Uniting the Movement initiative: a 10-year vision to transform lives and communities through sport and physical activity.

The response to the TIF was overwhelming and we were over-subscribed which was an excellent response to our supporting and engaging with grass roots communities, specifically those which have historically been difficult to engage is working.

The next phase of SE's tackling inequalities is awarded through the Together Fund ('TF'). MSF submitted an application to SE in November 2021 for £221,000 from this fund in order to maintain sustainability and continue the success of the organisation, its projects and beneficiaries focussing on four key audiences: people with long term health conditions, disabled people, lower socio-economic groups and culturally diverse communities.

On 22 December 2021, we received a confirmation from SE that the Together Fund Programme had agreed to make the full £221,000 award to MSF which will allow us to continue our good work which is aligned with the inequalities faced in general society with the North/South divide gap and ensure that funding is awarded to projects with an equal split/ratio 50% male and 50% female. We also aim to help disabled individuals who face even more barriers to participation, especially those from low socio-economic backgrounds.

In February 2022, we applied to the Youth Investment Fund ('YIF') Phase 1 - a £10-million grant launched through BBC Children in Need. The aim of the fund was to create, expand and improve local youth facilities and their services, in order to drive positive outcomes for young people (where the majority of the young people are aged 11 to 18 years), including improved health and wellbeing, skills for work, employability and life.

We were successful in securing £54,000 of funding and purchased 2 minibuses, sports equipment and IT. The minibuses and sports equipment expand the reach of the projects and the services we offer and as our workforce consists of a network of volunteers, more often than not from lower-socio economic backgrounds with access to very limited funds and resource, the IT equipment has greatly assisted in the smooth running of the charity on day-to-day basis and opened up the online world to its users.

This funding has been extremely welcome and will enable us to provide memory making experiences to inner city, low socio-economic groups, taking them into greener, wide-open spaces and to places they would not ordinarily have access to due to lack of resource or funding. It will promote health and mental wellbeing and the minibuses will be a great asset as they will be shared across our projects, partners, Mosques and Madrassah. We can also double our reach by providing a separate minibus for females which is more culturally and religiously appropriate. Further phases of funding through the Youth Investment Fund will be announced in due course.

In February 2022, we applied to the SE Queen's Platinum Jubilee Activity Fund for £10,000. The fund aims to use sport and physical activity as a means of bringing a community together and tackling inequalities via awards of between £300 and £10,000 from a pot of £5 million.

On 25 February 2022, we received confirmation that the award had been granted for the full amount of £10,000 (to be spent between May and September 2022) to assist MSF in financing multi-sport sessions held for Muslim women predominately from Sparkhill, Balsall Heath, Small Heath and Alum Rock which are suburbs in the centre of Birmingham and some of the most deprived areas in the city.

In early March 2022, we applied to the Community Fund which distributes over £600m a year to communities across the UK. Our proposal has been passed onto funding officers who may ask for more information/clarification (although we have not been contacted to date). It is understood that the Community Fund receives a high number of applications and have been asked for our patience as they work through them but it is anticipated that we will hear further within 12 weeks of our original submission which was 2 March.

MUSLIM SPORTS FOUNDATION

REPORT OF THE TRUSTEES FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022

OBJECTIVES AND ACTIVITIES

OPPORTUNITIES WITH NGBS AND OTHER PARTNERS

We are working with various National Governing Bodies ('NGBs') to ensure that all members of the Muslim community have the opportunity to take part in sports they would otherwise not have access to. Evidence suggests that to date, these NGBs and Active Partners have been unsuccessful in their engagement with the Muslim community and need an organisation like MSF to make 'in-roads' to facilitate this and tackle the inequalities that arise in their individual organisations.

We have built extensive working relationships with Mosques, Madrassah and the Muslim community, utilising our dedicated volunteers with extensive experience and expertise of working with Mosques and Islamic organisations. Over the last year, MSF has been consulting with England Squash and England Netball on matters on how to make squash and netball more inclusive and accessible for women from ethnically diverse communities, specifically Muslim communities and is now in the final stages of setting up pilot schemes which will run in Birmingham.

By collaborating and engaging with NGBs, we hope to raise awareness of the Commonwealth Games 2022 and provide the Muslim community a chance to expand their horizons, become inspired and participate in sport and physical activity.

We intend to maximise these opportunities to engage and realise the importance of key partnerships with local, regional, national and governmental stakeholders to promote awareness on healthy, active lifestyles and are committed to strengthen these relationships over the course of our twelve-year Strategic Plan.

We are also in discussion with Hockey, Wrestling, Archery and Rounders. Hockey will be commencing a three-year project with MSF in June for girls aged 8 -14 starting in Birmingham but with the aim of rolling it out nationally. We are in discussions with GB Archery regarding awarding MSF 100 free Level 1 qualifications which is part of our sustainable model engaging more Muslim coaches from the community.

Additionally, MSF continues to liaise with sponsors and funders to deliver our objectives within some of the most complex and often neglected communities within Britain. It is key that we work progressively so that we continue to make a positive difference in our targeted communities. We will continue to invest in our current projects and network of partners. We also commit to developing new partners nationally and increasing the reach of our in-house Ansar delivery arm.

GOVERNANCE

During the period we have strengthened the MSF's governance arrangements and framework. The engagement of professional governance support has been invaluable as we now have established, compliant, robust processes in place ensuring the overall direction, effectiveness, supervision and accountability of the organisation. The Trustees act in the best interests of the organisation, ensuring the operation of effective, open and ethical processes which adhere to the law and stand up to scrutiny.

As MSF is growing and we are aiming to progress from a Sport England Tier 1 partner to a Tier 2 partner, it is the intention to further professionalise the organisation, increase the number of Trustees on the Board and diversify our skill set. Following a review of current skillset; whilst we have a good mix of skills including IT, finance, operations, counselling, sport development, elite sport, mental health, marketing and media, we have identified a skills gap in our Trustee Skills Matrix around legal, coaching and commercial awareness.

Over the coming months we aim to appoint additional Trustees we believe will be a great asset to MSF, compliment and strengthen our established Board and add to our collective skills, experience knowledge and backgrounds.

MUSLIM SPORTS FOUNDATION

**REPORT OF THE TRUSTEES
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022**

OBJECTIVES AND ACTIVITIES

AWARDS

Further to MSF being awarded "Charity of the year" at the Birmingham Awards in November 2021, which was a fantastic achievement for everyone involved in the organisation, we have since been awarded:

- Aston Villa Foundation "Community Champion" on 5 March. The awards are the Foundation's way of celebrating the incredible work that people in the local community have dedicated their time to;

- "Volunteer of the Year" at the Sport & Recreation Community Sport and Recreation Awards 2022 held on 24 March. The awards are an opportunity to recognise the nation's best sporting initiatives for their achievements in areas such as sustainability, mental health and volunteering.

A huge well done and congratulations to all for these collective achievements!

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1195780

Principal address

PO Box 18044
Solihull
B90 9LW

Trustees

S Hussain (appointed 10.9.21)
Z N Alema (appointed 10.9.21)
L M Northcott (appointed 10.9.21)
S R Hussain (appointed 10.9.21)

Independent Examiner

Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

Approved by order of the board of trustees on 14/05/2022 and signed on its behalf by:



S Hussain - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MUSLIM SPORTS FOUNDATION**

Independent examiner's report to the trustees of Muslim Sports Foundation

I report to the charity trustees on my examination of the accounts of Muslim Sports Foundation (the Trust) for the period 10 September 2021 to 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Daniel Wilson
FCCA
Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

Date: 16/05/2022

MUSLIM SPORTS FOUNDATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022**

		Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM	Notes			
Donations and legacies		5,834	64,147	69,981
Other trading activities	2	72	-	72
Total		<u>5,906</u>	<u>64,147</u>	<u>70,053</u>
EXPENDITURE ON				
Raising funds		-	52,295	52,295
Charitable activities				
Charitable Activities		5,906	11,852	17,758
Total		<u>5,906</u>	<u>64,147</u>	<u>70,053</u>
NET INCOME		<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FUNDS CARRIED FORWARD		<u>-</u>	<u>-</u>	<u>-</u>

The notes form part of these financial statements

MUSLIM SPORTS FOUNDATION

**BALANCE SHEET
31 MARCH 2022**

	Notes	Unrestricted fund £	Restricted funds £	Total funds £
FIXED ASSETS				
Tangible assets	4	-	52,886	52,886
CURRENT ASSETS				
Debtors	5	530	-	530
Cash at bank		11,490	55	11,545
		<u>12,020</u>	<u>55</u>	<u>12,075</u>
CREDITORS				
Amounts falling due within one year	6	(12,020)	(52,941)	(64,961)
NET CURRENT ASSETS		<u>-</u>	<u>(52,886)</u>	<u>(52,886)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>-</u>	<u>-</u>	<u>-</u>
NET ASSETS		<u>-</u>	<u>-</u>	<u>-</u>
FUNDS	7			
TOTAL FUNDS				<u>-</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14/05/2022 and were signed on its behalf by:


S Hussain - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles	- 20% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

MUSLIM SPORTS FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022**

2. OTHER TRADING ACTIVITIES

Sports activities	£ 72
	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 March 2022.

4. TANGIBLE FIXED ASSETS

	Motor vehicles £	Computer equipment £	Totals £
COST			
Additions	45,000	7,886	52,886
	<u> </u>	<u> </u>	<u> </u>
NET BOOK VALUE			
At 31 March 2022	45,000	7,886	52,886
	<u> </u>	<u> </u>	<u> </u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Prepayments and accrued income	£ 530
	<u> </u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Other creditors	£ 64,961
	<u> </u>

7. MOVEMENT IN FUNDS

	Net movement in funds £	At 31.3.22 £
TOTAL FUNDS	<u> </u>	<u> </u>
	<u> </u>	<u> </u>

MUSLIM SPORTS FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022**

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	5,906	(5,906)	-
Restricted funds			
Children In Need	1,114	(1,114)	-
Sport England	63,033	(63,033)	-
	<u>64,147</u>	<u>(64,147)</u>	<u>-</u>
TOTAL FUNDS	<u>70,053</u>	<u>(70,053)</u>	<u>-</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 March 2022.

MUSLIM SPORTS FOUNDATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD 10 SEPTEMBER 2021 TO 31 MARCH 2022**

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations, legacies and grants	64,147
Donations	5,834
	<hr/>
	69,981
Other trading activities	
Sports activities	72
	<hr/>
Total incoming resources	70,053
 EXPENDITURE	
Raising donations and legacies	
Partner delivery	52,295
Charitable activities	
Wages	4,825
Travel	861
Insurance	707
Website, IT and CRM costs	1,444
Telephone	738
Postage and stationery	274
Advertising	1,814
Sundries	887
	<hr/>
	11,550
Support costs	
Finance	
Bank charges	7
Governance costs	
Board expenses	276
Accountancy & governance fees	5,925
	<hr/>
	6,201
	<hr/>
Total resources expended	70,053
	<hr/>
Net income	-
	<hr/> <hr/>

This page does not form part of the statutory financial statements

