

REGISTERED CHARITY NUMBER: 1195780

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
MUSLIM SPORTS FOUNDATION

Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

MUSLIM SPORTS FOUNDATION

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FOR THE YEAR ENDED 31 MARCH 2023**

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MUSLIM SPORTS FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is governed by the Board of Trustees ('the Board') which takes responsibility for all elements of its work. The Board leads the charity in being transparent and accountable. The Charity Commission regulates all charities in England and Wales.

The Board is responsible for governing the charity and making sure that it complies with its governing document or constitution, charity law requirements and other laws that apply to the charity. Good governance is fundamental to the charity's success and promotes a culture in which everything works towards fulfilling the charity's vision.

The Board of Trustees is accountable for the management of the organisation and seeks to ensure the best interest of stakeholders in all management decisions. The Board of Trustees makes balanced and adequately informed decisions, thinking about the long term as well as the short-term strategy.

During the year we said goodbye to one of our first Trustees, Suliman Rasul and welcomed four new Trustees. The Board would like to thank Suliman for his fantastic contribution and passion for what MSF does and for helping the charity grow from humble beginnings into the thriving organisation it is today. We would also like to wish the newly appointed Trustees well in their roles.

The Board would like to acknowledge and thank all Trustees who served during the year. They take hands-on roles and apply their unique skills, experience and passion to the day-to-day running of the charity on a purely unpaid, voluntary basis.

GOVERNANCE

Sport England/UK Sport Code for Sports Governance - in May 2022 we received notification from Sport England ('SE') informing us of the need to further review our governance position to effectively put us up into the Tier 2 of governance requirements. Tier 1 represents the minimum level of mandatory governance requirements of the Code.

We completed a comprehensive Tier 2 Factcheck Questionnaire in July 2022 and a subsequent action plan. The minor actions outstanding were completed in a timely manner and well within the timeframe set by SE. We were consequently awarded Tier 2 status which is a fantastic achievement for the organisation.

Sport England puts great emphasis on good governance and from their feedback from an assurance perspective it is evident MSF has robust processes in place which is testament to the Team and all their hard work.

FUNDING

At the beginning of April 2022, we applied to the Peter Harrison Foundation for funding and in July 2022 we were awarded £30k over two years towards the cost of hiring local support staff to coordinate the delivery of MSF's national programmes. The grant is treated as a restricted fund for the purposes of the charity's accounts.

In December 2021, we received confirmation from Sport England that following our application to the Sport England Together Fund, the Together Fund Programme had agreed to make the full £221,000 award applied for. Funds were received in May 2022 and we began the application and allocation process with worthy projects meeting MSF's and SE's approval criteria. In March, we received a further £75,00 under the final phase of the Together Fund to be spent before September.

MUSLIM SPORTS FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

OBJECTIVES AND ACTIVITIES

ACTIVE SUNNAH CAMPAIGN

In October 2022, we launched our Active Sunnah campaign. This was our biggest campaign to date and was delivered via our strategic partnerships with Mosques, Madrassah and Islamic Institutes emphasising the benefits of sports and physical activity as a means of connecting spiritual, physical, and mental wellbeing.

The rationale behind this programme was to create awareness regarding health and vitality within the Muslim community and to educate our younger generations that well-being is the very essence of our faith. Furthermore, audiences were encouraged and motivated to participate in local and regional activities with reputable community providers.

Our Active Sunnah Khutbah document was made available to all Mosques and Institutes, granting them the opportunity to utilise its contents for the Jumu'ah Khutbah on the national campaign date of Friday 28 October 2022. We had over 130 Mosques throughout the country sign up, directly participating in the Friday sermon. Via crucial national and local partners, the reach has further extended and been phenomenal. Not only were the sermons conducted at Mosques, but they were transmitted via social media outlets directly into people's homes. In addition, the Active Sunnah document has circulated throughout the country and remains a tool that educational organisations such as Madrassahs can teach their children for years to come.

Whilst the campaign went live on 28 October 2022, it is by no means a 'one off' event and is designed to be included as an ongoing theme in our future khutbah. As a direct result of the engagement and awareness campaign, MSF has been inundated with organisations such as Mosques, Madrassahs, sports clubs and charities who would like to work in collaboration with us delivering sports and physical activity for inactive members of their local communities. We have been approached by organisations such as the British Islamic Medical Association and the Mosque and Imams National Advisory Board to carry out further such campaigns pertaining to health and wellbeing in the not-too-distant future.

AWARDS

British Muslim Awards 2023

These awards are an annual event to honour the successes and achievements of British Muslim individuals, groups and businesses across the country, including those who make a positive impact on business, charity, sport, arts, culture, religious advocacy, education and medicine. In February 2023, it was announced that MSF was a finalist for Community Initiative of the Year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1195780

Principal address

PO Box 18044
Solihull
B90 9LW

MUSLIM SPORTS FOUNDATION

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

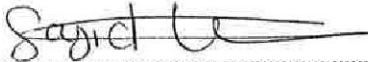
Trustees

S Hussain
Z N Alema
L M Northcott
S R Hussain (resigned 14.5.22)
H Mushtaq (appointed 16.3.23)
K Najib (appointed 16.3.23)
R Ali (appointed 17.12.22)
P Kausar (appointed 27.7.22)
S Tabusam (appointed 14.5.22)

Independent Examiner

Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

Approved by order of the board of trustees on 26/07/2023 and signed on its behalf by:



.....
S Hussain - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MUSLIM SPORTS FOUNDATION**

Independent examiner's report to the trustees of Muslim Sports Foundation

I report to the charity trustees on my examination of the accounts of Muslim Sports Foundation (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Daniel Wilson

Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

Date: 14/8/2023

MUSLIM SPORTS FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

| | Notes | Unrestricted fund £ | Restricted funds £ | Year Ended 31.3.23 Total funds £ | Period 10.9.21 to 31.3.22 Total funds £ |
|------------------------------------|-------|---------------------------|--------------------------|--|---|
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | | 6,559 | 268,041 | 274,600 | 69,981 |
| Other trading activities | 2 | - | - | - | 72 |
| Total | | <u>6,559</u> | <u>268,041</u> | <u>274,600</u> | <u>70,053</u> |
| EXPENDITURE ON | | | | | |
| Raising funds | | 51 | 200,123 | 200,174 | 52,295 |
| Charitable activities | | | | | |
| Charitable Activities | | 6,447 | 26,629 | 33,076 | 17,758 |
| Total | | <u>6,498</u> | <u>226,752</u> | <u>233,250</u> | <u>70,053</u> |
| NET INCOME | | 61 | 41,289 | 41,350 | - |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | - | - | - | - |
| TOTAL FUNDS CARRIED FORWARD | | <u>61</u> | <u>41,289</u> | <u>41,350</u> | <u>-</u> |

The notes form part of these financial statements

MUSLIM SPORTS FOUNDATION

BALANCE SHEET
31 MARCH 2023

| | Notes | Unrestricted fund £ | Restricted funds £ | 31.3.23 Total funds £ | 31.3.22 Total funds £ |
|--|-------|------------------------|-----------------------|-----------------------------|-----------------------------|
| FIXED ASSETS | | | | | |
| Tangible assets | 5 | - | 41,257 | 41,257 | 52,886 |
| CURRENT ASSETS | | | | | |
| Debtors | 6 | 5,000 | - | 5,000 | 530 |
| Cash at bank | | 5,722 | 105,876 | 111,598 | 11,545 |
| | | 10,722 | 105,876 | 116,598 | 12,075 |
| CREDITORS | | | | | |
| Amounts falling due within one year | 7 | (10,661) | (105,844) | (116,505) | (64,961) |
| NET CURRENT ASSETS | | 61 | 32 | 93 | (52,886) |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 61 | 41,289 | 41,350 | - |
| NET ASSETS/(LIABILITIES) | | 61 | 41,289 | 41,350 | - |
| FUNDS | 8 | | | | |
| Unrestricted funds | | | | 61 | - |
| Restricted funds | | | | 41,289 | - |
| TOTAL FUNDS | | | | 41,350 | - |

The financial statements were approved by the Board of Trustees and authorised for issue on 26/03/23..... and were signed on its behalf by:



S Hussain - Trustee

MUSLIM SPORTS FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|--------------------|---------------|
| Motor vehicles | - 20% on cost |
| Computer equipment | - 33% on cost |

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

MUSLIM SPORTS FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

2. OTHER TRADING ACTIVITIES

| | Year Ended 31.3.23 £ | Period 10.9.21 to 31.3.22 £ |
|-------------------|----------------------------|---|
| Sports activities | - | 72 |

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the period ended 31 March 2022.

Trustees' expenses

Trustees expenses of £3,012 (2022: £nil) were paid during the year.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Unrestricted fund £ | Restricted funds £ | Total funds £ |
|------------------------------------|---------------------------|--------------------------|---------------------|
| INCOME AND ENDOWMENTS FROM | | | |
| Donations and legacies | 5,834 | 64,147 | 69,981 |
| Other trading activities | 72 | - | 72 |
| Total | <u>5,906</u> | <u>64,147</u> | <u>70,053</u> |
| EXPENDITURE ON | | | |
| Raising funds | - | 52,295 | 52,295 |
| Charitable activities | | | |
| Charitable Activities | 5,906 | 11,852 | 17,758 |
| Total | <u>5,906</u> | <u>64,147</u> | <u>70,053</u> |
| NET INCOME | - | - | - |
| TOTAL FUNDS CARRIED FORWARD | <u>-</u> | <u>-</u> | <u>-</u> |

MUSLIM SPORTS FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

| 5. TANGIBLE FIXED ASSETS | Motor vehicles £ | Computer equipment £ | Totals £ |
|--|------------------------|-----------------------------|-------------|
| COST | | | |
| At 1 April 2022 and 31 March 2023 | 45,000 | 7,886 | 52,886 |
| DEPRECIATION | | | |
| Charge for year | 9,000 | 2,629 | 11,629 |
| NET BOOK VALUE | | | |
| At 31 March 2023 | 36,000 | 5,257 | 41,257 |
| At 31 March 2022 | 45,000 | 7,886 | 52,886 |
| 6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR | | 31.3.23 | 31.3.22 |
| | | £ | £ |
| Prepayments and accrued income | | 5,000 | 530 |
| 7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR | | 31.3.23 | 31.3.22 |
| | | £ | £ |
| Other creditors | | 116,505 | 64,961 |
| 8. MOVEMENT IN FUNDS | | Net movement in funds | At |
| | At 1.4.22 | £ | 31.3.23 |
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | - | 61 | 61 |
| Restricted funds | | | |
| Children In Need | - | 41,257 | 41,257 |
| Sport England Jubilee Fund | - | 32 | 32 |
| | - | 41,289 | 41,289 |
| TOTAL FUNDS | - | 41,350 | 41,350 |

MUSLIM SPORTS FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|----------------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds | | | |
| General fund | 6,559 | (6,498) | 61 |
| Restricted funds | | | |
| Children In Need | 52,886 | (11,629) | 41,257 |
| Sport England | 190,155 | (190,155) | - |
| Sport England Jubilee Fund | 10,000 | (9,968) | 32 |
| Peter Harris Foundation | 15,000 | (15,000) | - |
| | <u>268,041</u> | <u>(226,752)</u> | <u>41,289</u> |
| TOTAL FUNDS | <u>274,600</u> | <u>(233,250)</u> | <u>41,350</u> |

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

MUSLIM SPORTS FOUNDATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

| | Year Ended 31.3.23 £ | Period 10.9.21 to 31.3.22 £ |
|---------------------------------------|----------------------------|---|
| INCOME AND ENDOWMENTS | | |
| Donations and legacies | | |
| Donations, legacies and grants | 274,600 | 64,147 |
| Donations | - | 5,834 |
| | <u>274,600</u> | <u>69,981</u> |
| Other trading activities | | |
| Sports activities | - | 72 |
| | <u>274,600</u> | <u>70,053</u> |
| Total incoming resources | | |
| | 274,600 | 70,053 |
| EXPENDITURE | | |
| Raising donations and legacies | | |
| Partner delivery | 200,174 | 52,295 |
| Charitable activities | | |
| Wages | - | 4,825 |
| Travel | 4,861 | 861 |
| Insurance | 4,233 | 707 |
| Website, IT and CRM costs | 3,875 | 1,444 |
| Telephone | 715 | 738 |
| Postage and stationery | 832 | 274 |
| Advertising | 256 | 1,814 |
| Sundries | 1,871 | 887 |
| Motor vehicles | 9,000 | - |
| Computer equipment | 2,629 | - |
| | <u>28,272</u> | <u>11,550</u> |
| Support costs | | |
| Finance | | |
| Bank charges | - | 7 |
| Governance costs | | |
| Board expenses | 3,262 | 276 |
| Accountancy & governance fees | 1,542 | 5,925 |
| | <u>4,804</u> | <u>6,201</u> |

This page does not form part of the statutory financial statements

MUSLIM SPORTS FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

| | Year Ended 31.3.23 £ | Period 10.9.21 to 31.3.22 £ |
|--------------------------|----------------------------|---|
| Total resources expended | 233,250 | 70,053 |
| Net income | 41,350 | - |

This page does not form part of the statutory financial statements